

Charter Ridge Expense Allocation
Year Ending September, 2017

Item	Annual Total	Unit Allocation										
		10	20	22	30	32	40	42	50	52	60	62
Unit #		14.95%	8.53%	8.53%	8.53%	8.53%	8.53%	8.53%	8.47%	8.47%	8.47%	8.47%
Sq. Ft. %												
Accounting	525	47.73	47.73	47.73	47.73	47.73	47.73	47.73	47.73	47.73	47.73	47.73
Alarm Monitoring	3,292	299.27	299.27	299.27	299.27	299.27	299.27	299.27	299.27	299.27	299.27	299.27
Cable TV	5,465	497	497	497	497	497	497	497	497	497	497	497
Entry Electric	204	18.55	18.55	18.55	18.55	18.55	18.55	18.55	18.55	18.55	18.55	18.55
Insurance	22,318	3,336.54	1,903.73	1,903.73	1,903.73	1,903.73	1,903.73	1,903.73	1,889.22	1,889.22	1,889.22	1,889.22
Landscaping	4,000	598.00	341.20	341.20	341.20	341.20	341.20	341.20	338.60	338.60	338.60	338.60
Tree Spraying	375	56.06	31.99	31.99	31.99	31.99	31.99	31.99	31.74	31.74	31.74	31.74
Exterior Maint	2,000	299.00	170.60	170.60	170.60	170.60	170.60	170.60	169.30	169.30	169.30	169.30
Contingency	-											
Interior Maint	1,500	224.25	127.95	127.95	127.95	127.95	127.95	127.95	126.98	126.98	126.98	126.98
Management Fee	7,920	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
Office	250	22.73	22.73	22.73	22.73	22.73	22.73	22.73	22.73	22.73	22.73	22.73
Roof Repairs	8,000	1,196.00	682.40	682.40	682.40	682.40	682.40	682.40	677.20	677.20	677.20	677.20
Sewer	9,797	437.00	936.30	936.30	936.30	936.30	936.30	936.30	936.30	936.30	936.30	936.30
Snow Plowing	4,950	740.03	422.24	422.24	422.24	422.24	422.24	422.24	419.02	419.02	419.02	419.02
Snow Shoveling	2,550	381.23	217.52	217.52	217.52	217.52	217.52	217.52	215.86	215.86	215.86	215.86
Snow Removal	3,150	470.93	268.70	268.70	268.70	268.70	268.70	268.70	266.65	266.65	266.65	266.65
Storage unit	1,200	109.09	109.09	109.09	109.09	109.09	109.09	109.09	109.09	109.09	109.09	109.09
Trash Removal	4,704	703.25	401.25	401.25	401.25	401.25	401.25	401.25	398.19	398.19	398.19	398.19
Water--Base	4,898	445.27	445.27	445.27	445.27	445.27	445.27	445.27	445.27	445.27	445.27	445.27
Water--Extra Usage												
Water--Sprinkler	600	89.70	51.18	51.18	51.18	51.18	51.18	51.18	50.79	50.79	50.79	50.79
Window Cleaning	1,300	194.35	110.89	110.89	110.89	110.89	110.89	110.89	110.05	110.05	110.05	110.05
Legal & Prof	1,000	90.91	90.91	90.91	90.91	90.91	90.91	90.91	90.91	90.91	90.91	90.91
Total Annual	89,998	10,976.69	7,916.29	7,916.29	7,916.29	7,916.29	7,916.29	7,916.29	7,880.25	7,880.25	7,880.25	7,880.25
Monthly	7,500	915	660	660	660	660	660	660	657	657	657	657
Reserve Addition	11,916	143	85	85	85	85	85	85	85	85	85	85
Total Monthly		1,058	745	745	745	745	745	745	742	742	742	742

Income Statement Amounts	
Total Operating Dues	90,036
Monthly Op Dues	7,503
Total Reserve Dues	11,916